

Notes on the Budget

- 1 This figure is about right, looking at the Clerks salary currently being paid plus 5% as the new rates have yet been issued for this year and next year's also needs to be taken into account.
- 2 This can be removed as the Clerk is not currently signing up for a pension
- 3 Have estimated £100 as no costs have yet been deducted but they may later on in the year
- 4 Can remove because not currently claiming for mileage as keeping forgetting to make a note of the miles.
- 5 Have kept the same figure
- 6 Have kept the same figure
- 7 Remove the item as there shouldn't be miscellaneous expenses, they should all have their own headings
- 8 Have kept the same figure, although expenses are split across other councils so should be lower
- 9 Have recommended on a separate proposal this amount is budgeted for next year to rebuild the website and bring it up to date. The following years this can then be reduced to about £200 to £300
- 10 This is the price for the annual membership
- 11 Have kept the same figure but again only one laptop is used so the cost is split across other councils too.
- 12 Kept the figure as last year
- 13 Have kept the figure the same as last year
- 14 Have kept the figure the same as last year as the Parish Council will need to pay for SALC membership but the SLCC membership is split across various councils.
- 15 Slight increase to £250 as last years was £234.00, currently obtaining quotes for this year
- 16 Possibility a parish election may take place next year, if it is contested costs are fairly expensive so recommend budgeting about £2,000.
- 17 Can be removed as no need to advertise for a replacement clerk
- 18 Could be brought down to £250 as the monthly charge per month is £18, which is £216 a year.

- 19 Budget £175.00 as the monthly charge is about £14.50 making an annual cost of £174.
- 20 Have increased the budget figure as I presume this is for maintenance of items within the parish such as the notice boards, the railway shelter, etc
- 21 This is looking to be restarted, back in 2017 £5,000 was budgeted, have £10,000 under designated funds, is this to be split over several years.
- 22 There are various projects in the pipeline such as a new wood, legal fees, SID's etc so but entered a budgeted figure of £10,000. Under designated funds have put £1,500 for canopy repairs, £500 notice board refurbishment, £1,000 support for new technology in the village hall, £1,000 for legal fees for the new community wood but probably need to allow about £3,000, SID's which are about £2,000
- 23 No longer used can be removed
- 24 No longer used can be removed
- 25 Same as note 21
- 26 No longer used can be removed
- 27 No longer used can be removed
- 28 Same as line 11

Notes

To achieve all this the Parish Council will need to dramatically increase the precept or cut costs.

There is currently £18,000 in the reserve account, but this has been eaten into over the past few years.

There is £5,000 in the Post Covid Relief Support under designated funds, does this need to be budgeted for or is it being spent this year?