

Westbury Sub Mendip Parish Council Budget 2022/23				
		2022-2023		
Receipts				
Precept	£	11995.00		
Marquee Hire	£	100.00		
Bank Interest	£	2.00		
VAT Refund	£	250.00		
Amount in reserve account	£	15000.00		
		15352.00		
Total Income	£	27347.00		
Payments				
Clerks Salary	£	4033.00		
HMRC	£	100.00		
Clerks Training	£	150.00		
Councillors Training	£	150.00		
Clerks Expenses	£	150.00		
Web Management	£	750.00		
ICO	£	35.00		
Internet Security	£	90.00		
Insurance	£	400.00		
Grants	£	3000.00		
Subscriptions	£	350.00		
Audit Fees	£	250.00		
Election Expenses	£	2000.00		
Hall Hire	£	250.00		
Zoom Costs	£	175.00		
Village Maintenance	£	1000.00		
Neighbourhood Plan	£			
Defibrillator	£	2200.00	*	
Projects	£			
Legal Costs	£	4000.00		
SID	£	4000.00	*	
Total Payments		23083.00		
Precept 2021		9996.00		

* These two items, the Council intend to seek external funding